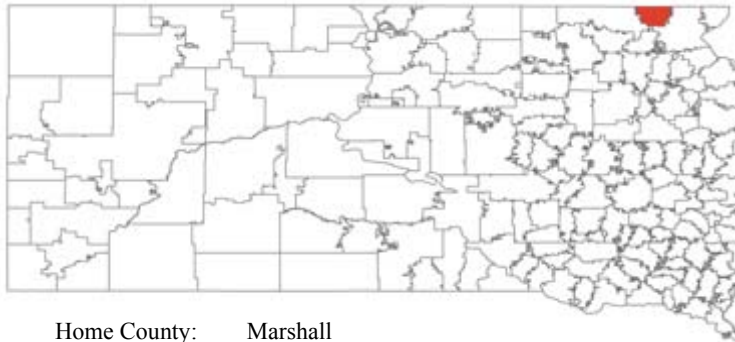


2002-2003 Profile of Veblen School District 45-3

113 N. Flick St., Veblen, SD 57270



Home County: Marshall
Area in Square Miles: 213
2002 K-12 Fall Enrollment: 91

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$253,821	\$73,871	\$62,075	\$0
County	\$8,209	\$0	\$0	\$0
State	\$323,304	\$0	\$0	\$0
Federal	\$85,453	\$0	\$12,650	\$0
Total	\$670,788	\$73,871	\$74,724	\$0

State Aid

General Aid	\$310,240
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$310,240

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$689
IDEA Part B	\$11,961
Total	\$12,650

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$509,298	\$1,012	\$47,795	\$0
PK Instruction	\$0	\$0	\$2,868	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$46,777	\$0	\$28,810	\$0
Administration Services	\$101,704	\$0	\$0	\$0
Transportation Services	\$34,657	\$0	\$101	\$0
Other Support Services	\$127,937	\$33,537	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$35,949	\$0	\$0	\$0
Total Expenditures	\$856,323	\$34,548	\$79,573	\$0

Ending Fund Balance

General	\$36,539
Capital Outlay	\$328,429
Special Education	\$171,623
Pension	\$0

Cost per ADM

General Fund Only	\$8,867
Educational Funds*	\$9,661

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$46,544	\$55,843

2002 Taxable Valuations

Agricultural	\$37,538,780
Owner Occupied	\$4,247,118
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,546,402
Total	\$44,332,300

Student and Assessment Data

December 2002 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	10
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	1
Other Health Impaired	1
Autism	0
Traumatic Brain Injury	0
Developmental Delay	0
Total	14

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	7
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood Special Ed Setting	0
PT Early Child/ PT Early Child SE	0
Resource Room	6
Day Program	0
Home / Hospital Program	0
Total	14

Student Data	
PK-12 Enrollment	91
Open Enrolled Students Rec'd	0
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	46.3%
% Special Needs Students	15.4%
Students Transported	47
Student to Staff Ratio	8.2
District Attendance Rate	95.7%
Number of Graduates	10

Teaching Staff Data	
Average Teacher Salary	\$31,619
Experience Adjusted Salar	\$33,298
Avg Years of Experience	12.1
% with Advanced Degrees	0.0%
Certified Instructional Staff	11.1
Classroom Staff	0.0

ADM Data	
ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	115.888

Enrollment		
	ADA	ADM
K-8	61.345	64.258
9-12	31.079	32.316
Total	92.424	96.574

American College Test (ACT)

English	17.9
Math	17.5
Reading	18.8
Science	18.9
Composite Score	18.2
Number Tested	10

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5		
Grade 9	80%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math													64	
Science													60	
Social Science													69	
Language Arts													50	
Reading													63	
Complete Battery													60	
Number Tested	7	1	9	1	7	0	5	0	8	0	6	0	12	1

No assessment data are reported when less than ten students were tested.